

	Jul	Aug	Sep	Oct	Nov	Dec
Governance	Full committee workplan				Full committee workplan	
Finance and Performance	Finances to April 2026		Quarterly Financial Performance Report for June (Q4) quarter Year-end Financial Performance Report			Quarterly Financial Performance Report for September quarter (Q1)
Programme Reports	Water Programmes Update and KPSRs		Water Programmes Update and KPSRs			Water Programmes Update and KPSRs
Risk Management	Strategic risk approach (Workshop)		Approve strategic risk approach	Operational risk update	Legislative compliance review	
Compliance reporting	Monthly compliance report Information Disclosures		Monthly compliance report	Monthly compliance report	Monthly compliance report	Monthly compliance report
Planning cycle WSS/LTP				Draft Asset Management Plan	Water Services Strategy approval to consult	
Possibles						
			Recommendation of Contract Awarding to Committee	Recommendation of Contract Awarding to Committee	Recommendation of Contract Awarding to Committee	Recommendation of Contract Awarding to Committee
			Review water service project completion reports	Review water service project completion reports	Review water service project completion reports	Review water service project completion reports
			Receive Water Services updates post-severe weather and Civil Defense Emergency	Receive Water Services updates post-severe weather and Civil Defense Emergency	Receive Water Services updates post-severe weather and Civil Defense Emergency	Receive Water Services updates post-severe weather and Civil Defense Emergency

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